

# 2006-2007 DDA BUDGET WORKSHEET

## Estimated Revenue:

Base Taxable Value = \$6,903,312  
 Current Taxable Value = \$7,061,480  
 % Appreciation = 2.29%  
 Captured Taxable Value = \$158,168

## Millages:

Village	15.1734
County	4.5493
Township Operating	1.1045
Township Voted Operating	0.0000
Township Fire	0.2474
Township Road	0.3464
Library	1.0500
Community College	3.7249
<b>Total Captured Millage</b>	<b>26.1959</b>

## Development Plan Content:

### **Main Street Streetscape:**

Way signs \$3,500

### **DDA Operations:**

Audit & Accounting Fees \$1,000

Legal Fees

Publication Fees

### **Volunteer Projects:**

Building inventory. 50

DDA newsletters. 500

Ockrow parking lot cleanup. 1,000

Madison St. riverfront cleanup. 1,500

Downtown promotions. 0

DDA newspaper articles. 0

Contractors, architects, etc. list. 0

“Store of the year” recognition. 0

Communications vehicles. 100

Special activities & events. 0

Historical District interface. 0

Advertise local events. 0

“Downtown Living” Publication. 0

## 2006-7 Budget:

\$0

\$0

\$1,000

\$3,143

\$500

\$500

\$2,143

**Totals \$4,143.36**

**\$7,650.00**

**\$4,143.36**

KIR (31-Aug-2006)