

2006-2007 DDA BUDGET WORKSHEET

Estimated Revenue:

Base Taxable Value = \$6,903,312
 Current Taxable Value = \$7,061,480
 % Appreciation = 2.29%
 Captured Taxable Value = \$158,168

Millages:

Village	15.1734
County	4.5493
Township Operating	1.1045
Township Voted Operating	0.0000
Township Fire	0.2474
Township Road	0.3464
Library	1.0500
Community College	3.7249
<hr/> Total Captured Millage	<hr/> 26.1959

Development Plan Content:

Main Street Streetscape:

Way signs \$3,500

DDA Operations:

Audit & Accounting Fees \$1,000

Legal Fees

Publication Fees

Volunteer Projects:

Building inventory. 50

DDA newsletters. 500

Ockrow parking lot cleanup. 1,000

Madison St. riverfront cleanup. 1,500

Downtown promotions. 0

DDA newspaper articles. 0

Contractors, architects, etc. list. 0

"Store of the year" recognition. 0

Communications vehicles. 100

Special activities & events. 0

Historical District interface. 0

Advertise local events. 0

"Downtown Living" Publication. 0

2006-7 Budget:

\$0

\$0

\$1,000

\$3,143

\$500

\$500

\$2,143

Totals **\$4,143.36**

\$7,650.00

\$4,143.36

KIR (31-Aug-2006)